



Holy Trinity Sports Premium Funding



What is the Sports Premium?

Sports Premium funding is allocated by the government and aimed at making additional and sustainable improvements to the quality of PE and sport in primary schools, so that all pupils are encouraged to develop healthy and active lifestyles.

For the academic year 2023-2024, Holy Trinity has been allocated £19430 (£19440 in 2022-23). This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools; however individual schools have the freedom to decide how they do this.

Review and Reflection

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none">• Quality delivery of curriculum PE by specialist PE teachers• Continued CPD support for the delivery of PE for primary teachers• Lunchtime sports provision for all pupils• Increased sporting clubs for all of the primary phase• The role of the PE subject leader within the primary phase• The long term plan for the primary phase reflects the full requirements of the National Curriculum• The school achieved the School Sports Silver Award in July 2023	<ul style="list-style-type: none">• Ensure sporting competitions continue to take place throughout the primary phase• To aim for Gold award in the School Sports Awards• Increase curriculum PE lessons to 2x a week (Years 1-6)

Action Plan and Budget Tracking

Academic Year: 2023/24		Total fund allocated: TBC		Date Updated: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To provide 30 minutes of physical activity daily for all pupils.	Continue with break/lunch time activities by maintaining a programme of activities (led by an adult play leader and pupil play leaders) for all pupils. Organise training for play leaders throughout the year.	£3495.00 (approx.)			
	Continue with daily lunchtime sporting clubs for all Years 2-6.	£5520.00 (approx.)			
To continue to ensure there are opportunities for SEND pupils to participate in regular physical activities	Take part in at least one competition for pupils to participate in through being a part of School Games. Timetable of games TBC.	School games free – costs for transport and cover for staff to attend (see Key Indicator 5).			
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation:
					%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	

<p>All sporting successes celebrated in assembly.</p>	<p>Weekly celebration of sporting achievements in Special Mentions Assembly. Pupils encouraged to share their achievements.</p>	<p>NA</p>		
<p>Specialist teachers of PE ensure that delivery is always of a high quality and raises its importance.</p>	<p>PE taught to each class twice a week by secondary PE teachers.</p>	<p>NA (out of main budget)</p>		
<p>Encouragement of 'out of school' sport. Subject leader to make contact with local clubs to encourage opportunities for our pupils.</p>	<p>After school clubs offered to all pupils, alternative clubs promoted in school.</p>	<p>NA</p>		
<p>Sports day organised by the secondary phase PE teachers to include all pupils in primary phase.</p>	<p>All pupils to be involved in Sports Day.</p>	<p>£1800 (SLT and other staff cover costs inc planning time) £241.96 for medals</p>		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>The PE subject leader in primary will liaise with the secondary PE department regularly to ensure all primary staff have updated knowledge, skills and confidence to teach PE.</p> <p>Training for primary teachers considered based on need. To ensure pupils have PE teaching that is relevant, up to date and high quality.</p> <p>To keep up to date the subject leader file for Physical Education. Aim to achieve the Gold School Sports Award.</p>	<p>Continue to adapt the curriculum based on the needs of the pupils. Subject leader to attend relevant leadership courses.</p> <p>Training booked based on requests from staff.</p> <p>Development plan created – to be evaluated termly.</p>	<p>£1000 for supply cover for 5 ½ day meetings (HoD to meet in their leadership time).</p> <p>Course is free, cover costs needed 1 day (£200).</p> <p>NA – staff meeting/INSET time provided for this. Time provided for application of School Games Mark £400.</p>		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Increased number of after school clubs to be offered in a variety of different sports.</p>	<p>Through ‘pupil voice’ organise after school sporting clubs for pupils to attend.</p>	<p>£1880 Reds in the Community £2495 The Active Club (approx costs)</p>		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:

				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional opportunities offered for competitive sports events.	Take part in competitive sports events organised by School Games.	School Games – free. Cover time for PE subject leader in primary to co-ordinate (£800) Coaches for all 4 external events £770. Cover for 4 x days = £800		
All pupils to be involved in Primary Sports day.	Liaise with Secondary PE department to organise sports day.	Cover for PE staff to organise and co-ordinate Sports Day.		